

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget 2014-15 - GRANT NO. XXI - SOCIAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-  
DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No: 824

Dated: 31-03-2015

Read the following:-

10995/CV.PoA/2014, dt.19-03-2015

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropria tion	Remar ks
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 277-Education 12-Centrally Assisted State Plan Schemes 05-Scheme for Development of Scheduled Castes 310-Grants-in-Aid 312-Other Grants-in-Aid-V  (O)3500000 (R)-810000 (R)-529950 (R)-1600000 (R)-5099	55,49,51		7,81,99	47,67,52	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 050-Rewards 000-N-V	..	58		58	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 017-Medical Reimbursement-V	..	90		90	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 019-Leave Travel Concession-V	..	1,17		1,17	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 410-Secret Service Expenditure 000-Not Applicable-V	..	1,54		1,54	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 020-Wages 000-Not Applicable-V	..	2,50		2,50	A

2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 270-Minor Works 272-Maintenance-V	..	2,75		2,75	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 500-Other Charges 503-Other Expenditure-V	..	3,00		3,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 280-Professional Services 284-Other Payments-V	..	3,50		3,50	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 012-Allowances-V	..	3,55		3,55	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 140-Rents, Rates and Taxes 000-Not Applicable-V	..	3,80		3,80	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 018-Encashment of Earned Leave-V	..	5,85		5,85	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 240-Petrol, Oil and Lubricants 000-Not Applicable-V	..	7,70		7,70	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	..	11,55		11,55	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 016-House Rent Allowance-V	..	11,70		11,70	A

2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 130-Office Expenses 134-Hiring of Private Vehicles-V	..	14,00		14,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	..	15,00		15,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 310-Grants-in-Aid 312-Other Grants-in-Aid-V	..	15,00		15,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 130-Office Expenses 133-Water and Electricity Charges-V	..	18,50		18,50	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 300-Other Contractual Services 000-Not Applicable-V	..	34,00		34,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 110-Domestic Travel Expenses 111-Travelling Allowance-V	..	40,00		40,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 013-Dearness Allowances-V	..	50,82		50,82	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	..	51,18		51,18	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 130-Office Expenses 132-Other Office Expenses-V	..	81,00		81,00	A

2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 05-Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes 010-Salaries 011-Pay-V	..	86,40		86,40	A
2235-Social Security and Welfare 60-Other Social Security and Welfare Programmes 200-Other Programmes 12-Centrally Assisted State Plan Schemes 05-Promotion of Inter-Caste Marriages 500-Other Charges 503-Other Expenditure-V	..	1,16,00		1,16,00	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 12-Centrally Assisted State Plan Schemes 04-Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes 310-Grants-in-Aid 312-Other Grants-in-Aid-V	..	2,00,00		2,00,00	A
Total		7,81,99	7,81,99		
Total Decrease(-)		7,81,99			
Total Increase(+)		7,81,99			
Net		0			

**Remarks:**  
Towards implementation of the scheme Protection of the Civil Rights Act, 1955 and the SCs and STs(PoA) Act, 1989 during 2014-15 under CSS. Hence the re-appropriation is required

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Hema Munivenkatappa**  
**Special Secretary to Government**

To  
The Principal Accountant General, (A&E), Hyderabad  
The Director of Treasuries & Accounts,AP, Hyderabad.  
The Director of Works Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad  
The Social Welfare Department, AP Secretariat  
The Director of Social Welfare, HOD, AP  
The Budget Computers, Finance Department.  
SF/SCs/

// FORWARDED BY ORDER //

SECTION OFFICER.